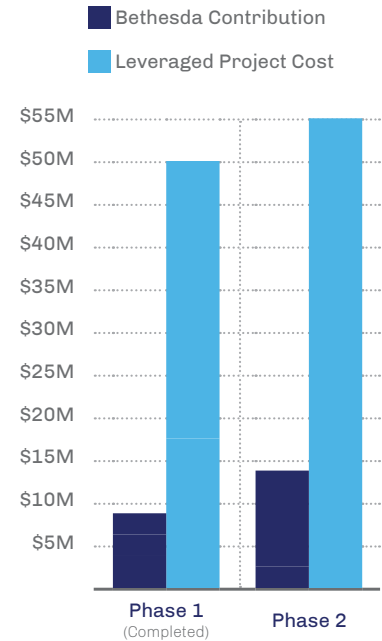


Use of Funds

As of December 2023, the Bethesda Foundation has raised \$14.5 million. We look to the community to help us raise an additional \$7.5 million.

Phase I	Bethesda Contribution	Estimated Project Cost
Rest Haven Personal Care Home:	\$ 5,300,000	\$ 35,000,000
Bethesda Primary Health Care Center (I & II):	\$ 3,000,000	\$ 15,000,000
	\$ 8,300,000	\$ 50,000,000
Phase II		
Surgery department expansion & palliative care enhancements at BRHC	\$ 8,000,000	\$ 32,000,000
Future Healthcare Projects	\$ 5,700,000	\$ 23,000,000
	\$ 13,700,000	\$ 55,000,000
Total	\$ 22,000,000	\$ 105,000,000
Amount currently raised/pledged	\$ 14,500,000	
Additional amount to be raised/pledged	\$ 7,500,000	



Campaign Objective: **\$22,000,000**

Gift Type	Gift Range	# of Gifts	Total
Lead Gifts	\$5,000,000	2	\$10,000,000
Leadership Gifts	\$1,000,000	1	\$1,000,000
	\$750,000	2	\$1,500,000
	\$500,000	4	\$2,000,000
Major Gifts	\$250,000	12	\$3,000,000
	\$100,000	13	\$1,300,000
	\$75,000	10	\$750,000
Corporate & Personal Gifts	\$50,000	16	\$800,000
	\$25,000	30	\$750,000
	\$10,000	40	\$400,000
	\$5,000	100	\$500,000
Totals:		230	\$22,000,000

In the event any of the identified projects is not able to move forward, the funds raised will go towards other Centres of Excellence in our community, as identified by the Bethesda Foundation Board of Directors

