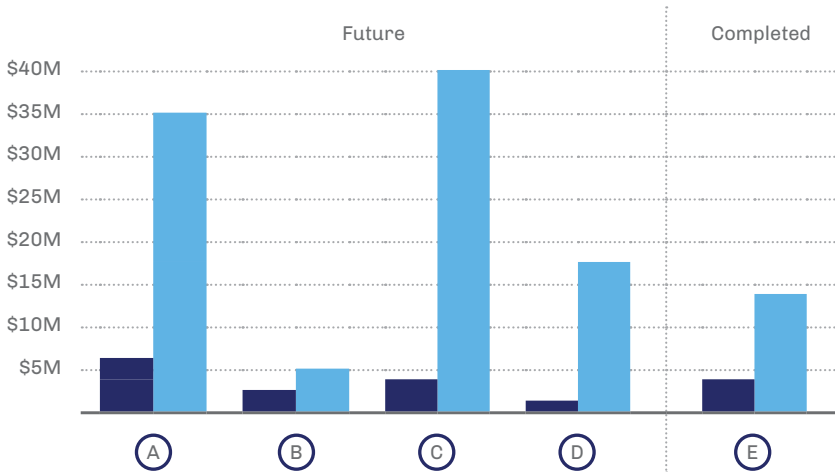


Use of Funds

■ Bethesda Contribution ■ Leveraged Project Cost



As of May 1, 2019 the Bethesda Foundation has raised \$9,600,000. We look to the community to help us raise an additional \$5,400,000.

- (A) Rest Haven Nursing Home Expansion: \$5.3M/\$35M
- (B) Hospice Care Facility: \$2M/\$5M
- (C) Bethesda Hospital Surgery Department: \$4M/\$40M
- (D) Future Centres of Excellence: \$700K/\$7M
- (E) Bethesda Primary Care Centre & Stonebridge Wellness Centre: \$3M/\$15M

Total Bethesda Contribution: **\$15M**
Total Leveraged Project Costs: **\$102M**

Campaign Objective: **\$15,000,000**

| Gift Type | Gift Range | # of Gifts | Total |
|----------------------------|-------------|------------|---------------------|
| Lead Gifts | \$2,500,000 | 1 | \$2,500,000 |
| | \$2,000,000 | 1 | \$2,000,000 |
| Leadership Gifts | \$750,000 | 2 | \$1,500,000 |
| | \$500,000 | 4 | \$2,000,000 |
| Major Gifts | \$250,000 | 11 | \$2,750,000 |
| | \$100,000 | 10 | \$1,000,000 |
| | \$75,000 | 10 | \$750,000 |
| Corporate & Personal Gifts | \$50,000 | 20 | \$1,000,000 |
| | \$25,000 | 35 | \$875,000 |
| | \$10,000 | 25 | \$250,000 |
| | \$5,000 | 75 | \$375,000 |
| Totals: | | 194 | \$15,000,000 |